PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE DBA EVERSOURCE ENERGY ENERGY SERVICE RATE SETTING AUGUST 1, 2024 THROUGH JANUARY 31, 2025 SEPARATE ES RECONCILIATION ADJUSTMENT FACTORS FOR LARGE AND SMALL CUSTOMERS

Docket No. DE 24-046 Dated: June 13, 2024 Attachment YC/SRA-Summary

		Small Customers ES Rate Analysis									
			Aug 2024 vs. Feb 2024		Aug 2024 vs. Aug 2023						
		Proposed	Approved	\$ per kWh	\$ per kWh	Approved	\$ per kWh				
Line #	Description	8/1/2024	2/1/2024	Change	% Change	8/1/2023	Change	% Change	Reference		
1	Weighted Avg ES Rate	\$0.10458	\$0.08285	\$0.02172	26.2%	\$0.12582	(\$0.02125)	-16.9%			
2	Base ES Rate	\$0.10199	\$0.08832	\$0.01367	15.5%	\$0.13180	(\$0.02981)	-22.6%			
3	RPS Adj Factor	\$0.00868	\$0.00856	\$0.00012	1.4%	\$0.00834	\$0.00034	4.1%			
4	A&G Adj Factor	\$0.00094	\$0.00093	\$0.00001	1.1%	\$0.00066	\$0.00028	42.4%			
5	Recon Adj Factor (ES, RPS, WC)	(\$0.00704)	(\$0.01496)	\$0.00792	-52.9%	(\$0.01498)	\$0.00794	-53.0%			
	Large Customers ES Rate Analysis										
		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25				
6	Monthly ES Rate	\$0.14557	\$0.13483	\$0.12917	\$0.15155	\$0.19538	\$0.24276				
7	Base ES Rate	\$0.08137	\$0.07063	\$0.06497	\$0.08735	\$0.13118	\$0.17856				
8 9	RPS Adj Factor A&G Adj Factor	\$0.00868 \$0.00094	\$0.00868 \$0.00094	\$0.00868 \$0.00094	\$0.00868 \$0.00094	\$0.00868 \$0.00094	\$0.00868 \$0.00094				
10	Recon Adj Factor (ES, RPS, WC)	\$0.05458	\$0.05458	\$0.05458	\$0.05458	\$0.05458	\$0.05458				
10	reconited ractor (25, 14 5, 14 5)	50102720	0.000.000	\$0102720	\$0102.120	\$6105150	\$0.00.100				
	Large Customers ES Rate Analysis										
				Approved 02							
	M. dl. EGD.	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24				
11 12	Monthly ES Rate Base ES Rate	\$0.18173 \$0.15715	\$0.12061 \$0.09603	\$0.09495 \$0.07037	\$0.09004 \$0.06546	\$0.09443 \$0.06985	\$0.11602 \$0.09144				
13	RPS Adj Factor	\$0.13713	\$0.09803	\$0.07037	\$0.00346	\$0.00985	\$0.09144				
14	A&G Adj Factor	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093				
15	Recon Adj Factor (ES, RPS, WC)	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509				
		Large Customers ES Rate Analysis									
		(00.00.01.0)			- \$ per kWh Ch		00.40.584				
16	Monthly ES Rate	(\$0.03616)	\$0.01422	\$0.03422	\$0.06151	\$0.10095	\$0.12674		Line 6 - Line 11		
17 18	Base ES Rate RPS Adj Factor	(\$0.07578) \$0.00012	(\$0.02540) \$0.00012	(\$0.00540) \$0.00012	\$0.02189 \$0.00012	\$0.06133 \$0.00012	\$0.08712 \$0.00012		Line 7 - Line 12 Line 8 - Line 13		
19	A&G Adj Factor	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012		Line 9 - Line 14		
20	Recon Adj Factor (ES, RPS, WC)	\$0.03949	\$0.03949	\$0.03949	\$0.03949	\$0.03949	\$0.03949		Line 10 - Line 15		
21	Monthly ES Rate	-19.9%	Aug 2024 v 11.8%	36.0%	8 per kWh % C 68.3%	106.9%	109.2%		Line 16 / Line 11		
22	Base ES Rate	-48.2%	-26.5%	-7.7%	33.4%	87.8%	95.3%		Line 17 / Line 12		
23	RPS Adj Factor	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%		Line 18 / Line 13		
24	A&G Adj Factor	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%		Line 19 / Line 14		
25	Recon Adj Factor (ES, RPS, WC)	261.6%	261.6%	261.6%	261.6%	261.6%	261.6%		Line 20 / Line 15		
				C 4 E	CD 4 A . l . l						
			Large	Approved 08	S Rate Analysi 2/01/2023	S					
		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24				
26	Monthly ES Rate	\$0.11837	\$0.09734	\$0.09486	\$0.13604	\$0.22688	\$0.29225				
27	Base ES Rate	\$0.09405	\$0.07302	\$0.07054	\$0.11172	\$0.20256	\$0.26793				
28	RPS Adj Factor	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834				
29	A&G Adj Factor	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066				
30	Recon Adj Factor (ES, RPS, WC)	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532				
			Large	Customers E	S Rate Analysi	is.					
31	Monthly ES Rate	\$0.02720	\$0.03749	\$0.03431	\$0.01551	(\$0.03150)	(\$0.04949)		Line 6 - Line 26		
32	Base ES Rate	(\$0.01268)	(\$0.00239)	(\$0.00557)	(\$0.02437)	(\$0.07138)	(\$0.08937)		Line 7 - Line 27		
33	RPS Adj Factor	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034		Line 8 - Line 28		
34 35	A&G Adj Factor Recon Adj Factor (ES, RPS, WC)	\$0.00028 \$0.03926	\$0.00028 \$0.03926	\$0.00028 \$0.03926	\$0.00028 \$0.03926	\$0.00028 \$0.03926	\$0.00028 \$0.03926		Line 9 - Line 29 Line 10 - Line 30		
33	Recoil Auj Factor (ES, RPS, WC)	\$U.U3920	\$0.03926	\$U.U39∠0	\$U.U3920	\$U.U392B	\$0.03926		Line 10 - Line 30		
			Large	Customers E	S Rate Analysi	S					
			Aug 2024 v	s. Aug 2023 -	\$ per kWh % C	Change					
36	Monthly ES Rate	23.0%	38.5%	36.2%	11.4%	-13.9%	-16.9%		Line 31 / Line 26		
37	Base ES Rate	-13.5%	-3.3%	-7.9%	-21.8%	-35.2%	-33.4%		Line 32 / Line 27		
38 39	RPS Adj Factor	4.1%	4.1% 42.4%	4.1%	4.1% 42.4%	4.1% 42.4%	4.1% 42.4%		Line 33 / Line 28 Line 34 / Line 29		
39 40	A&G Adj Factor Recon Adj Factor (ES, RPS, WC)	42.4% 256.2%	42.4% 256.2%	42.4% 256.2%	256.2%	256.2%	42.4% 256.2%		Line 34 / Line 29 Line 35 / Line 30		
70	1.0001 riaj racioi (ES, IGS, WC)	250.270	230.270	230.270	230.270	230.270	230.270		Line 33 / Line 30		

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE DBA EVERSOURCE ENERGY ENERGY SERVICE RATE SETTING AUGUST 1, 2024 THROUGH JANUARY 31, 2025 SINGLE ES RECONCILIATION FACTOR FOR ALL CUSTOMERS

Docket No. DE 24-046 Dated: June 13, 2024 Attachment YC/SRA-Summary

			Small Customers ES Rate Ar Aug 2024 vs. Feb 2024			024 vs. Aug	2023				
		Proposed	Approved	\$ per kWh	\$ per kWh	Approved	\$ per kWh	\$ per kWh			
Line #	Description	8/1/2024	2/1/2024	Change	% Change	8/1/2023	Change	% Change	Reference		
1	Weighted Avg ES Rate	\$0.10707	\$0.08285	\$0.02422	29.2%	\$0.12582	(\$0.01875)	-14.9%			
2	Base ES Rate	\$0.10199	\$0.08832	\$0.01367	15.5%	\$0.13180	(\$0.02981)	-22.6%			
3	RPS Adj Factor	\$0.00868	\$0.00856	\$0.00012	1.4%	\$0.00834	\$0.00034	4.1%			
4	A&G Adj Factor	\$0.00094	\$0.00093	\$0.00001	1.1%	\$0.00066	\$0.00028	42.4%			
5	Recon Adj Factor (ES, RPS, WC)	(\$0.00454)	(\$0.01496)	\$0.01042	-69.6%	(\$0.01498)	\$0.01044	-69.7%			
			Large	Customers F	S Rate Analysis						
		Large Customers ES Rate Analysis Proposed 08/01/2024									
		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25				
6	Monthly ES Rate	\$0.08650	\$0.07576	\$0.07010	\$0.09248	\$0.13631	\$0.18369				
7	Base ES Rate	\$0.08137	\$0.07063	\$0.06497	\$0.08735	\$0.13118	\$0.17856				
8	RPS Adj Factor	\$0.00868	\$0.00868	\$0.00868	\$0.00868	\$0.00868	\$0.00868				
9	A&G Adj Factor	\$0.00094	\$0.00094	\$0.00094	\$0.00094	\$0.00094	\$0.00094				
10	Recon Adj Factor (ES, RPS, WC)	(\$0.00449)	(\$0.00449)	(\$0.00449)	(\$0.00449)	(\$0.00449)	(\$0.00449)				
			I	Contant E	C Data Amalani	_					
		Large Customers ES Rate Analysis Approved 02/01/2024									
		Feb-24	Mar-24	Approved 02 Apr-24	May-24	Jun-24	Jul-24				
11	Monthly ES Rate	\$0.18173	\$0.12061	\$0.09495	\$0.09004	\$0.09443	\$0.11602				
12	Base ES Rate	\$0.15715	\$0.09603	\$0.07037	\$0.06546	\$0.06985	\$0.09144				
13	RPS Adj Factor	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856				
14	A&G Adj Factor	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093				
15	Recon Adj Factor (ES, RPS, WC)	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509				
		Large Customers ES Rate Analysis									
16	M dl FCD ((00.00524)			- \$ per kWh Ch		Φ0.06 7 66		T' (T' 11		
16 17	Monthly ES Rate Base ES Rate	(\$0.09524)	(\$0.04486)	(\$0.02486)	\$0.00243 \$0.02189	\$0.04187	\$0.06766 \$0.08712		Line 6 - Line 11 Line 7 - Line 12		
18	RPS Adj Factor	(\$0.07578) \$0.00012	(\$0.02540) \$0.00012	(\$0.00540) \$0.00012	\$0.02189	\$0.06133 \$0.00012	\$0.08712		Line 8 - Line 13		
19	A&G Adj Factor	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012		Line 9 - Line 14		
20	Recon Adj Factor (ES, RPS, WC)	(\$0.01959)	(\$0.01959)	(\$0.01959)	(\$0.01959)	(\$0.01959)	(\$0.01959)		Line 10 - Line 15		
					, , ,	, , ,					
					S Rate Analysis						
			_		s per kWh % C						
21	Monthly ES Rate	-52.4%	-37.2%	-26.2%	2.7%	44.3%	58.3%		Line 16 / Line 11		
22	Base ES Rate	-48.2%	-26.5%	-7.7%	33.4%	87.8%	95.3%		Line 17 / Line 12		
23	RPS Adj Factor	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%		Line 18 / Line 13		
24 25	A&G Adj Factor Recon Adj Factor (ES, RPS, WC)	1.1% -129.7%	1.1% -129.7%	1.1% -129.7%	1.1% -129.7%	1.1% -129.7%	1.1% -129.7%		Line 19 / Line 14 Line 20 / Line 15		
23	Recon Auj Factor (ES, RFS, WC)	-129.770	-129.770	-129.770	-129.770	-129.770	-129.770		Ellic 20 / Ellic 13		
			Large	Customers E	S Rate Analysis	s					
			_	Approved 08	8/01/2023						
		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24				
26	Monthly ES Rate	\$0.11837	\$0.09734	\$0.09486	\$0.13604	\$0.22688	\$0.29225				
27	Base ES Rate	\$0.09405	\$0.07302	\$0.07054	\$0.11172	\$0.20256	\$0.26793				
28	RPS Adj Factor	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834				
29 30	A&G Adj Factor Recon Adj Factor (ES, RPS, WC)	\$0.00066 \$0.01532	\$0.00066 \$0.01532	\$0.00066 \$0.01532	\$0.00066 \$0.01532	\$0.00066 \$0.01532	\$0.00066 \$0.01532				
30	Recoil Auj l'actor (ES, R1S, WC)	\$0.01332	\$0.01332	φ0.01332	\$0.01332	\$0.01332	\$0.01332				
			Large	Customers E	S Rate Analysis	s					
			_		- \$ per kWh Ch						
31	Monthly ES Rate	(\$0.03187)	(\$0.02158)	(\$0.02476)	(\$0.04356)	(\$0.09057)	(\$0.10856)		Line 6 - Line 26		
32	Base ES Rate	(\$0.01268)	(\$0.00239)	(\$0.00557)	(\$0.02437)	(\$0.07138)	(\$0.08937)		Line 7 - Line 27		
33	RPS Adj Factor	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034		Line 8 - Line 28		
34	A&G Adj Factor	\$0.00028	\$0.00028	\$0.00028	\$0.00028	\$0.00028	\$0.00028		Line 9 - Line 29		
35	Recon Adj Factor (ES, RPS, WC)	(\$0.01981)	(\$0.01981)	(\$0.01981)	(\$0.01981)	(\$0.01981)	(\$0.01981)		Line 10 - Line 30		
			Lanca	Customore	S Rate Analysis	2					
			U		S Kate Analysis \$ per kWh % C						
36	Monthly ES Rate	-26.9%	-22.2%	-26.1%	-32.0%	-39.9%	-37.1%		Line 31 / Line 26		
37	Base ES Rate	-13.5%	-3.3%	-7.9%	-21.8%	-35.2%	-33.4%		Line 32 / Line 27		
38	RPS Adj Factor	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%		Line 33 / Line 28		
39	A&G Adj Factor	42.4%	42.4%	42.4%	42.4%	42.4%	42.4%		Line 34 / Line 29		
40	Recon Adj Factor (ES, RPS, WC)	-129.3%	-129.3%	-129.3%	-129.3%	-129.3%	-129.3%		Line 35 / Line 30		